

Commitment Items

Name of Agency Contact: Aaron Wood
Contact Phone Number: 803-734-2182
Contact E-mail Address: awood@scda.sc.gov
Link to fees: <https://agriculture.sc.gov/wp-content/uploads/2014/08/Fees-Fines-Report-2015.pdf>

	Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2015-16 Actual Revenue	FY 2016-17 Estimated Revenue	FY 2017-18 Projected Revenue
1	P160	AGRICULTURE DEPARTMENT	30350053	FEED ESTABLISH INSP	4110020000	MISCELLANEOUS FEE	None	To help offset the costs associated with the administration of this program.	Feed Establishment Inspections	None	This revenue is received from the U. S. Food and Drug Administration. Routine feed inspections are performed for the federal government.	\$24,167	\$25,000	\$25,000
2	P160	AGRICULTURE DEPARTMENT	30350054	SEED LICENSING	4120110000	SEED INSPECTION LIC	Code of Laws, 46-21-45	License fee for the sale of seeds in accordance with State seed license regulations	Consumer Protection Seed Program.	Section 46-21-40	A minimum of \$50 and maximum of \$500 is charged for seed licenses. These fees are based on the per year dollar volume of the gross business receipts of the applicant	\$328,100	\$350,000	\$350,000
3	P160	AGRICULTURE DEPARTMENT	30350054	SEED LICENSING	4520010000	REFUND PYR EXP	Code of Laws, 46-21-45	License fee for the sale of seeds in accordance with State seed license regulations	Consumer Protection Seed Program.	Section 46-21-40	This revenue was received for the Sale of Surplus property.	\$946	\$0	\$0
4	P160	AGRICULTURE DEPARTMENT	30350056	PRIV SECTOR CALIB	4390020000	PRIV SEC CALIBRATION	Code of Laws, 39-9-68	To help fund the administration of this program.	SCDA Consumer Protection Metrology Lab.	Section 39-9-68.	SCDA shall charge a fee of \$45 dollars an hour based on a fee schedule for all calibrations performed for private sector entities by the Metrology Laboratory.	\$140,086	\$140,000	\$140,000
5	P160	AGRICULTURE DEPARTMENT	30350057	SANITATION INSPECT	4390040000	AG EXPORT CERT	Proviso 44.7	To help fund the administration of the programs	Foreign Trust Fund	Proviso 44.7	SCDA is allowed to charge up to \$250 for each export certification of agricultural products and to retain revenues to offset expenses incurred in performing certifications	\$51	\$100	\$100
6	P160	AGRICULTURE DEPARTMENT	30350057	SANITATION INSPECT	4530030000	MISC REVENUE	Code of Laws, Title 39, Chapter 25	Fees for Sanitation inspections	Sanitation Inspection Program.	Code of Laws, Title 39, Chapter 25	Inspections are performed by SCDA staff and costs are billed to U.S. DHHS	\$100,537	\$100,000	\$100,000
7	P160	AGRICULTURE DEPARTMENT	30350059	WEIGHTS AND MEASURES	4120160000	WEIGHTS/MEAS REG FEE	Proviso 44.4	To help fund the administration of the programs	Weights & Measures Program	Proviso 44.4	All servicepersons required to be registered with SCDA pursuant to the provisions of 39-9-65 shall pay to the department a registration fee of \$25.00	\$13,450	\$13,500	\$13,500
8	P160	AGRICULTURE DEPARTMENT	30350060	FOREIGN TRUST	4530030000	MISC REVENUE	Proviso 44.7	To help fund the administration of the programs	Foreign Trust Fund	Proviso 44.7	SCDA is allowed to charge up to \$250 for each export certification of agricultural products and to retain revenues to offset expenses incurred in performing certifications	\$592	\$600	\$600
9	P160	AGRICULTURE DEPARTMENT	30350061	SPECIAL EVENTS	4530030000	MISC REVENUE	SC Regulation 5-190-192; Code of Laws 46-15-20(3) and 46-15-60	To give farmers a place to market directly to consumers, retailers, and wholesalers and to give consumers a place to buy fresh, safe, wholesome produce and colorful plants.	Columbia State Farmers Market Special Events.	SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976)	Rental fees are charges to vendors doing business at the market	\$18,350	\$18,500	\$18,500
10	P160	AGRICULTURE DEPARTMENT	30350062	PROD MKT ASSOC	4530030000	MISC REVENUE	None	To help fund the administration of the program.	Produce Marketing Association Annual Conference		These funds are received from private businesses.	\$35,000	\$35,000	\$35,000

11	P160	AGRICULTURE DEPARTMENT	31200000	PEE DEE FARMERS	4390080000	FARMERS MKT REVENUE	SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976)	To give farmers a place to market directly to consumers, retailer and wholesalers and gives consumers a place to buy fresh, safe, wholesome produce and colorful plants.	Pee Dee State Farmers Market	SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976)	Rental fees are charges to vendors doing business at the market	\$263,373	\$265,000	\$265,000
12	P160	AGRICULTURE DEPARTMENT	31200000	PEE DEE FARMERS	4520010000	REFUND PYR EXP	SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976)	To give farmers a place to market directly to consumers, retailer and wholesalers and gives consumers a place to buy fresh, safe, wholesome produce and colorful plants.	Pee Dee State Farmers Market	SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976)	This revenue was received for the Sale of Surplus property.	\$14,592	\$0	\$0
13	P160	AGRICULTURE DEPARTMENT	31630000	LIVE/GRAD/INSPECT	4390030000	GRADE & INSPECT FEE	Code of Laws Section 47-11-510	To regulate the sales and licensing of public livestock sales establishments.	Livestock Grading and Inspection Program	Code of Laws 47-11-510.	This revenue is received from public livestock sales establishments. The fee is \$1.00 annually.	\$18	\$18	\$18
14	P160	AGRICULTURE DEPARTMENT	32890000	PUBLIC WEIGH MASTER	4120140000	PUBLIC WGHT MAST LIC	Code of Laws, Section 39-11-30	To record revenue received pursuant to this section.	Public Weighmaster Program	Code of Laws, Section 39-11-30	Revenue is received from each public weighmaster. A registration fee of five dollars is paid to SCDA for the privilege of operating as a public weighmaster.	\$4,793	\$4,800	\$4,800
15	P160	AGRICULTURE DEPARTMENT	32900000	SOYBEAN BD REV	4120040000	COMMODITY BRD ASSESS	SC Agricultural Commodities Marketing Act(1976), Title 46.Chapter 17	To promote and market soybeans as approved by the Board and the Agriculture Commission.	Soybean Board	South Carolina Agricultural Commodities Marketing Act(1976), Title 46, Chapter 17	An assessment is placed on the commodity and is paid by the farmer, and collected and remitted by the first purchaser.	\$703,371	\$705,000	\$705,000
16	P160	AGRICULTURE DEPARTMENT	32930000	PORK BOARD	4120040000	COMMODITY BRD ASSESS	SC Agricultural Commodities Marketing Act(1976), Title 46.Chapter 17	To promote and market pork as approved by the Board and the Agriculture Commission.	Pork Board	South Carolina Agricultural Commodities Marketing Act(1976), Title 46, Chapter 17	An assessment is placed on the commodity and is paid by the individual or business.	\$100,367	\$100,000	\$100,000
17	P160	AGRICULTURE DEPARTMENT	32940000	COTTON BOARD	4120040000	COMMODITY BRD ASSESS	SC Agricultural Commodities Marketing Act(1976), Title 46.Chapter 17	To promote and market pork as approved by the Board and the Agriculture Commission.	Cotton Board	South Carolina Agricultural Commodities Marketing Act(1976), Title 46, Chapter 17	An assessment is placed on the commodity and is paid by the individual or business.	\$139,870	\$140,000	\$140,000
18	P160	AGRICULTURE DEPARTMENT	32950000	PEANUT BOARD	4120040000	COMMODITY BRD ASSESS	SC Agricultural Commodities Marketing Act(1976), Title 46.Chapter 17	To promote and market pork as approved by the Board and the Agriculture Commission.	Peanut Board	South Carolina Agricultural Commodities Marketing Act(1976), Title 46, Chapter 17	An assessment is placed on the commodity and is paid by the individual or business.	\$253,121	\$255,000	\$255,000
19	P160	AGRICULTURE DEPARTMENT	32950000	PEANUT BOARD	4520010000	REFUND PYR EXP	SC Agricultural Commodities Marketing Act(1976), Title 46.Chapter 17	To promote and market pork as approved by the Board and the Agriculture Commission.	Peanut Board	South Carolina Agricultural Commodities Marketing Act(1976), Title 46, Chapter 17	An assessment is placed on the commodity and is paid by the individual or business.	\$36,159	\$0	\$0
20	P160	AGRICULTURE DEPARTMENT	32960000	WATERMELON BD	4120040000	COMMODITY BRD ASSESS	SC Agricultural Commodities Marketing Act(1976), Title 46.Chapter 17	To promote and market pork as approved by the Board and the Agriculture Commission.	Watermelon Board	South Carolina Agricultural Commodities Marketing Act(1976), Title 46, Chapter 17	An assessment is placed on the commodity and is paid by the individual or business.	\$8,189	\$8,900	\$8,900

21	P160	AGRICULTURE DEPARTMENT	32960000	WATERMELON BD	4390080000	FARMERS MKT REVENUE	SC Agricultural Commodities Marketing Act(1976), Title 46.Chapter 17	To promote and market pork as approved by the Board and the Agriculture Commission.	Watermelon Board	South Carolina Agricultural Commodities Marketing Act(1976), Title 46, Chapter 17	An assessment is placed on the commodity and is paid by the individual or business.	\$650	\$0	\$0
22	P160	AGRICULTURE DEPARTMENT	32980000	TOBACCO BOARD	4120040000	COMMODITY BRD ASSESS	SC Agricultural Commodities Marketing Act(1976), Title 46.Chapter 17	To promote and market pork as approved by the Board and the Agriculture Commission	Tobacco Board	South Carolina Agricultural Commodities Marketing Act(1976), Title 46, Chapter 17	An assessment is placed on the commodity and is paid by the individual or business.	\$67,491	\$68,000	\$68,000
23	P160	AGRICULTURE DEPARTMENT	32990000	CATTLE/BEEF COUNCIL	4120040000	COMMODITY BRD ASSESS	SC Agricultural Commodities Marketing Act(1976), Title 46.Chapter 17	To promote and market pork as approved by the Board and the Agriculture Commission	Beef Council	South Carolina Agricultural Commodities Marketing Act(1976), Title 46, Chapter 17	An assessment is placed on the commodity and is paid by the individual or business.	\$164,763	\$165,000	\$165,000
24	P160	AGRICULTURE DEPARTMENT	32990001	BEEF COUNCIL INSTATE	4120040000	COMMODITY BRD ASSESS	SC Agricultural Commodities Marketing Act(1976), Title 46.Chapter 17	To promote and market pork as approved by the Board and the Agriculture Commission.	Beef Council - in state promotions	South Carolina Agricultural Commodities Marketing Act(1976), Title 46, Chapter 17	An assessment is placed on the commodity and is paid by the individual or business.	\$68,343	\$69,000	\$69,000
25	P160	AGRICULTURE DEPARTMENT	33000000	COLUMBIA MKT	4390080000	FARMERS MKT REVENUE	SC Regulation 5-190- 192, Section 46-15- 20(3) and 46-15-60 Code of Laws of SC(1976)	To give farmers a place to market directly to consumers, retailer and wholesalers and gives consumers a place to buy fresh, safe, wholesome produce and colorful plants.	Columbia State Farmers Market	SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976)	Rental fees are charges to vendors doing business at the market	\$287,417	\$288,000	\$288,000
26	P160	AGRICULTURE DEPARTMENT	33000001	MARKET BUILDING C	4390080000	FARMERS MKT REVENUE	SC Regulation 5-190- 192, Section 46-15- 20(3) and 46-15-60 Code of Laws of SC(1976)	To give farmers a place to market directly to consumers, retailer and wholesalers and gives consumers a place to buy fresh, safe, wholesome produce and colorful plants.	Columbia State Farmers Market	SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976)	Rental fees are charges to vendors doing business at the market	\$99,267	\$100,000	\$100,000
27	P160	AGRICULTURE DEPARTMENT	33000002	HORTICULTURE BLDG H	4390080000	FARMERS MKT REVENUE	SC Regulation 5-190- 192, Section 46-15- 20(3) and 46-15-60 Code of Laws of SC(1976)	To give farmers a place to market directly to consumers, retailer and wholesalers and gives consumers a place to buy fresh, safe, wholesome produce and colorful plants.	Columbia State Farmers Market	SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976)	Rental fees are charges to vendors doing business at the market	\$30,000	\$30,000	\$30,000
28	P160	AGRICULTURE DEPARTMENT	33000003	WHOLSESALE BLDGS	4390080000	FARMERS MKT REVENUE	SC Regulation 5-190- 192, Section 46-15- 20(3) and 46-15-60 Code of Laws of SC(1976)	To give farmers a place to market directly to consumers, retailer and wholesalers and gives consumers a place to buy fresh, safe, wholesome produce and colorful plants.	Columbia State Farmers Market	SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976)	Rental fees are charges to vendors doing business at the market	\$178,802	\$178,000	\$178,000

29	P160	AGRICULTURE DEPARTMENT	33000004	OUT-OF-ST WHLS SHEDS	4390080000	FARMERS MKT REVENUE	SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976)	To give farmers a place to market directly to consumers, retailer and wholesalers and gives consumers a place to buy fresh, safe, wholesome produce and colorful plants.	Columbia State Farmers Market	SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976)	Rental fees are charges to vendors doing business at the market	\$116,675	\$117,000	\$117,000
30	P160	AGRICULTURE DEPARTMENT	33000005	GATEHOUSE	4390080000	FARMERS MKT REVENUE	SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976)	To give farmers a place to market directly to consumers, retailer and wholesalers and gives consumers a place to buy fresh, safe, wholesome produce and colorful plants.	Columbia State Farmers Market	SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976)	Rental fees are charges to vendors doing business at the market	\$66,840	\$68,000	\$68,000
31	P160	AGRICULTURE DEPARTMENT	33010000	GRAIN GRAD/INSPECT	4390030000	GRADE & INSPECT FEE	Sections 46-15-20(6), 46-15-40 and 46-15-60.	To ensure grain being sold is graded to industry standards.	Grain Grading and Inspection Program	Sections 46-15-20(6), 46-15-40 and 46-15-60.	Fees are charged to entities sending grain to be graded and inspected.	\$783,589	\$785,000	\$785,000
32	P160	AGRICULTURE DEPARTMENT	33030000	GREENVILLE FARM	4390080000	FARMERS MKT REVENUE	SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976)	To give farmers a place to market directly to consumers, retailer and wholesalers and gives consumers a place to buy fresh, safe, wholesome produce and colorful plants.	Greenville State Farmers Market	SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976)	Rental fees are charges to vendors doing business at the market	\$218,185	\$220,000	\$75,000
33	P160	AGRICULTURE DEPARTMENT	33160000	PEACH COUNCIL	4120040000	COMMODITY BRD ASSESS	South Carolina Agricultural Commodities Marketing Act(1976), Title 46,Chapter 17	To promote and market peaches as approved by the Board and the Agriculture Commission.	Peach Council	South Carolina Agricultural Commodities Marketing Act(1976), Title 46, Chapter 17	An assessment is placed on the commodity and is paid by the individual or business.	\$60,000	\$30,000	\$30,000
34	P160	AGRICULTURE DEPARTMENT	33720000	MARKET BULLETIN	4480040000	SL OF PUB/BROCHURES	Proviso 44.1	Annual subscription fee	Market Bulletin Program	Proviso 44.1	A yearly subscription fee is charged to each person requesting the bulletin and may charge for classified advertisements printed in the bulletin.	\$143,940	\$144,000	\$144,000
35	P160	AGRICULTURE DEPARTMENT	33720000	MARKET BULLETIN	4520010000	REFUND PYR EXP	Proviso 44.1	Annual subscription fee	Market Bulletin Program	Proviso 44.1	This revenue was received for the Sale of Surplus property.	\$168	\$0	\$0
36	P160	AGRICULTURE DEPARTMENT	33720000	MARKET BULLETIN	4530020000	ADJ TO AGNCY DEPOSIT	Proviso 44.1	Returned check not collected.	Market Bulletin Program	Proviso 44.1	This was a returned check that was not collected.	(\$10)	\$0	\$0
37	P160	AGRICULTURE DEPARTMENT	33960000	FEED LABEL	4110020000	MISCELLANEOUS FEE	Proviso 44.8	Annual registration of feed labels by manufacturers is required.	Feed Registration Program	Proviso 44.8	Feed Manufacturers must pay a registration fee of \$15 per product annually in order to have the feed registered in this state	\$216,633	\$218,000	\$218,000
38	P160	AGRICULTURE DEPARTMENT	33960000	FEED LABEL	4110200000	ST PRIMARIES-FIL FEE	Proviso 44.8	Annual registration of feed labels by manufacturers is required.	Feed Registration Program	Proviso 44.8	This was an adjustment made to our records from FY 2015. An incorrect Commitment Item was used.	(\$150)	\$0	\$0
39	P160	AGRICULTURE DEPARTMENT	33960000	FEED LABEL	4222010000	STOP ORDER PENALTY	Proviso 44.8	Annual registration of feed labels by manufacturers is required.	Feed Registration Program	Proviso 44.8	If feed tested fails to pass routine inspections, the company is required to pull the feed and is charged a fee for a penalty.	\$713	\$725	\$725
40	P160	AGRICULTURE DEPARTMENT	34E40000	INCREASED ENFORCE	4530030000	MISC REVENUE	N/A	To help fund the administration of the Waste Pesticide Program.	Pesticide Collection Program	None	These funds were received from Clemson to help administer the cost of this program.	\$35,000	\$35,000	\$35,000

41	P160	AGRICULTURE DEPARTMENT	35210000	GRANTS-NONFEDERAL	4390030000	GRADE & INSPECT FEE	Sections 46-15-20(6), 46-15-40 and 46-15-60.	To inspect fruit and vegetable items offered at various shipping points and market locations in cooperation with the USDA.	Fruit & Vegetable Inspection Program	Sections 46-15-20(6), 46-15-40 and 46-15-60.	Anyone who wishes to have fruits and vegetables inspected by the department is charged a fee.	\$1,239,564	\$1,250,000	\$1,250,000
42	P160	AGRICULTURE DEPARTMENT	35210000	GRANTS-NONFEDERAL	4520010000	REFUND PYR EXP	Sections 46-15-20(6), 46-15-40 and 46-15-60.	To inspect fruit and vegetable items offered at various shipping points and market locations in cooperation with the USDA.	Fruit & Vegetable Inspection Program	Sections 46-15-20(6), 46-15-40 and 46-15-60.	This revenue was received for the Sale of Surplus property.	\$3,375	\$0	\$0
43	P160	AGRICULTURE DEPARTMENT	35210001	COOP AGMT - INSPECTS	4390030000	GRADE & INSPECT FEE	Sections 46-15-20(6), 46-15-40 and 46-15-60.	Grading for poultry, shell eggs and the inspection of egg products is offered to farmers, poultry producers and processors by this department in cooperation with the USDA.	Poultry Grading and Inspection Program	Sections 46-15-20(6), 46-15-40 and 46-15-60.	Anyone who wishes to have fruits and vegetables inspected by the department are charged a fee. Also, poultry processing plants in the state are charged for inspection fees for any poultry products that are inspected by this department.	\$1,031,012	\$1,030,000	\$1,030,000
44	P160	AGRICULTURE DEPARTMENT	35210001	COOP AGMT - INSPECTS	4520010000	REFUND PYR EXP	Sections 46-15-20(6), 46-15-40 and 46-15-60.	Grading for poultry, shell eggs and the inspection of egg products is offered to farmers, poultry producers and processors by this department in cooperation with the USDA.	Poultry Grading and Inspection Program	Sections 46-15-20(6), 46-15-40 and 46-15-60.	Poultry processing plants in the state are charged for inspection fees for any poultry products that are inspected by this department.	\$4,260	\$0	\$0
45	P160	AGRICULTURE DEPARTMENT	35J60000	SEED SAMPLES	4520010000	REFUND PYR EXP	Code of Laws, Section 46-21-345	To help offset the costs associated with the administration of this program.	Seed Laboratory	Code of Laws, Section 46-21-345	This revenue was received for the Sale of Surplus property.	\$178	\$0	\$0
46	P160	AGRICULTURE DEPARTMENT	35J60000	SEED SAMPLES	4530030000	MISC REVENUE	Code of Laws, Section 46-21-345	To help offset the costs associated with the administration of this program.	Seed Laboratory	Code of Laws, Section 46-21-345	SCDA charges for testing for in-state and out-of state entities. Testing for residents of South Carolina is free.	\$2,712	\$2,800	\$2,800
47	P160	AGRICULTURE DEPARTMENT	36300000	PROD STD RURAL INFRA	4530030000	MISC REVENUE	N/A	To help offset the costs associated with the administration of this program.	Produce Stand Program	N/A	This revenue is received from individuals are business who wish to lease a Produce Stand.	\$250	\$0	\$0
48	P160	AGRICULTURE DEPARTMENT	37D60000	HOMELESS PETS	4890080000	ALLOC FROM ST AGNCY	Code of Laws, Section 56-3-9600	To collect a percentage of the sale of No More Homeless Pets License Plates.	No More Homeless Pets Administration	Code of Laws, Section 56-3-9300	A percentage of fees collected for the No More Homeless Pets License tags is transferred from DMV to SCDA for administration of the program.	\$44,975	\$45,000	\$45,000
49	P160	AGRICULTURE DEPARTMENT	37J50000	MARKET CENTER OPER	4390080000	FARMERS MKT REVENUE	SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976)	To give farmers a place to market directly to consumers, retailer and wholesalers and gives consumers a place to buy fresh, safe, wholesome produce and colorful plants.	Phillips Market Center Operations	SC Regulation 5-190-192, Section 46-15-20(3) and 46-15-60 Code of Laws of SC(1976)	Rental fees are charges to vendors doing business at the market.	\$56,508	\$58,000	\$58,000
50	P160	AGRICULTURE DEPARTMENT	38330000	PETROLEUM INSPECT	4030060000	PETROLEUM INS TAX	Section 12-28-2355, Code of Laws of SC	To inspect gas pumps throughout the state.	Petroleum Inspection - personal services and travel, related expenses	Section 12-28-2355 Code of Laws of SC	The Department of Revenue collects 1 /4 cent per gallon of motor fuel to provide funds for inspecting, testing and analyzing petroleum products. Ten percent of this revenue is transferred by DOR to SCDA monthly.	\$976,171	\$980,000	\$980,000

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P160	AGRICULTURE DEPARTMENT	45120000	SC FARM AID FUND	4660010000	INVEST ERN	Section 46-1-160	The fund was created to administer the Farm Aid Grant.	The fund is used to assist farmers who suffered at least a 40% loss of agricultural commodities as a result of the October 2015 flood.	Section 46-1-160	The original funding of \$40,000,000 was received through the Capital Reserve Fund. This law authorized interest earned on this account to be used in accordance with the purpose established within the law.	\$4,694	\$100,000	\$0
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Agency Funds

Cash Balances and Expenditures

Name of Agency Contact: Aaron Wood
Contact Phone Number: 803-734-2182
Contact E-mail Address: awood@scda.sc.gov

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2015-16 Year End Cash Balance	FY 2015-16 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
1 P160	AGRICULTURE DEPARTMENT	30350000	OPERATING REVENUE	\$9,528	\$0	NA	A reasonable reserve is required to ensure fiscal solvency to accrued liabilities and shutdown expenses if the program terminates
2 P160	AGRICULTURE DEPARTMENT	30350053	FEED ESTABLISH INSP	\$6,267	\$18,624	33.65%	A reasonable reserve is required to ensure fiscal solvency to accrued liabilities and shutdown expenses if the program terminates
3 P160	AGRICULTURE DEPARTMENT	30350054	SEED LICENSING	\$71,212	\$293,464	24.27%	A reasonable reserve is required to ensure fiscal solvency to accrued liabilities and shutdown expenses if the program terminates
4 P160	AGRICULTURE DEPARTMENT	30350055	GRAIN DEALERS GUAR	\$0	\$100,000	0.00%	A reasonable reserve is required to ensure fiscal solvency to accrued liabilities and shutdown expenses if the program terminates
5 P160	AGRICULTURE DEPARTMENT	30350056	PRIV SECTOR CALIB	\$37,284	\$177,896	20.96%	A reasonable reserve is required to ensure fiscal solvency to accrued liabilities and shutdown expenses if the program terminates
6 P160	AGRICULTURE DEPARTMENT	30350057	SANITATION INSPECT	\$21,635	\$56,284	38.44%	A reasonable reserve is required to ensure fiscal solvency to accrued liabilities and shutdown expenses if the program terminates
7 P160	AGRICULTURE DEPARTMENT	30350058	WHSE GUARANTY	\$0	\$50,000	0.00%	A reasonable reserve is required to ensure fiscal solvency to accrued liabilities and shutdown expenses if the program terminates
8 P160	AGRICULTURE DEPARTMENT	30350059	WEIGHTS AND MEASURES	\$3,893	\$10,432	37.31%	A reasonable reserve is required to ensure fiscal solvency to accrued liabilities and shutdown expenses if the program terminates
9 P160	AGRICULTURE DEPARTMENT	30350060	FOREIGN TRUST	\$987	\$1,809	54.58%	A reasonable reserve is required to ensure fiscal solvency to accrued liabilities and shutdown expenses if the program terminates
10 P160	AGRICULTURE DEPARTMENT	30350061	SPECIAL EVENTS	\$47,909	\$6,116	783.36%	A reasonable reserve is required to ensure fiscal solvency to accrued liabilities and shutdown expenses if the program terminates
11 P160	AGRICULTURE DEPARTMENT	30350062	PROD MKT ASSOC	\$33,460	\$37,204	89.94%	A reasonable reserve is required to ensure fiscal solvency to accrued liabilities and shutdown expenses if the program terminates
12 P160	AGRICULTURE DEPARTMENT	30350064	SC CERTIFIED	\$2,021	\$675,703	0.30%	These funds were non-recurring funds awarded by proviso in 2013-2014. Per proviso, we were allowed to carry forward all unused funds into 2014-2015. This fund has been exhausted.
13 P160	AGRICULTURE DEPARTMENT	30790000	RENEW EN INFR DEV	\$0	\$19,668	0.00%	This money has been earmarked to provide loans to individuals or public and private entities located in South Carolina to research renewable energy. (Please see Chapter 3 of Title 46 of the 1976 Code of Laws). This fund was exhausted in FY 2016.

14	P160	AGRICULTURE DEPARTMENT	31200000	PEE DEE FARMERS	\$2,969	\$338,726	0.88%	The upkeep and maintenance of the Pee Dee Farmers Market is vital to the successful operation of the market. A sufficient balance of maintained in order to defray the expenses of its operation and maintenance and provide a reserve fund for the retirement and replacement of those facilities which may become exhausted.
15	P160	AGRICULTURE DEPARTMENT	31630000	LIVE/GRAD/INSPECT	\$76	\$0	NA	Less than \$20 in revenue is expected in FY 2017.
16	P160	AGRICULTURE DEPARTMENT	31700000	FLEXIBILITY FUND	\$11,157	\$38,700	28.83%	This fund is currently being used to handle the accrued interest and expenses associated with the sale of the state farmers market per proviso 44.6. Funds should be exhausted in FY 2017.
17	P160	AGRICULTURE DEPARTMENT	32830000	SPECIAL PROGRAMS	\$25,000	\$600	4166.67%	No revenue anticipated for fiscal year 2016-2017. Funds should be exhausted by end of year.
18	P160	AGRICULTURE DEPARTMENT	32890000	PUBLIC WEIGH MASTER	\$8,940	\$186	4812.86%	A reasonable reserve is required to ensure fiscal solvency to accrued liabilities and shutdown expenses if the program terminates
19	P160	AGRICULTURE DEPARTMENT	32900000	SOYBEAN BD REV	\$1,050,734	\$715,274	146.90%	The board helps fund specific research projects concerning the commodity. These projects are annual expenditures regardless of crop yield. During the years in which crop yield is below average due to weather conditions, the assessments received are substantially lowered. Funds must be available to fund these research projects on a continuing basis.
20	P160	AGRICULTURE DEPARTMENT	32930000	PORK BOARD	\$220,162	\$101,471	216.97%	The board helps fund specific research projects concerning the commodity. These projects are annual expenditures regardless of crop yield. During the years in which crop yield is below average due to weather conditions, the assessments received are substantially lowered. Funds must be available to fund these research projects on a continuing basis.
21	P160	AGRICULTURE DEPARTMENT	32940000	COTTON BOARD	\$222,791	\$456,181	48.84%	The board helps fund specific research projects concerning the commodity. These projects are annual expenditures regardless of crop yield. During the years in which crop yield is below average due to weather conditions, the assessments received are substantially lowered. Funds must be available to fund these research projects on a continuing basis.
22	P160	AGRICULTURE DEPARTMENT	32950000	PEANUT BOARD	\$464,568	\$278,825	166.62%	The board helps fund specific research projects concerning the commodity. These projects are annual expenditures regardless of crop yield. During the years in which crop yield is below average due to weather conditions, the assessments received are substantially lowered. Funds must be available to fund these research projects on a continuing basis.
23	P160	AGRICULTURE DEPARTMENT	32960000	WATERMELON BD	\$18,792	\$6,902	272.27%	The board helps fund specific research projects concerning the commodity. These projects are annual expenditures regardless of crop yield. During the years in which crop yield is below average due to weather conditions, the assessments received are substantially lowered. Funds must be available to fund these research projects on a continuing basis.
24	P160	AGRICULTURE DEPARTMENT	32980000	TOBACCO BOARD	\$6,622	\$65,311	10.14%	The board helps fund specific research projects concerning the commodity. These projects are annual expenditures regardless of crop yield. During the years in which crop yield is below average due to weather conditions, the assessments received are substantially lowered. Funds must be available to fund these research projects on a continuing basis.
25	P160	AGRICULTURE DEPARTMENT	32990000	CATTLE/BEEF COUNCIL	\$97,490	\$175,595	55.52%	The board helps fund specific research projects concerning the commodity. These projects are annual expenditures regardless of crop yield. During the years in which crop yield is below average due to weather conditions, the assessments received are substantially lowered. Funds must be available to fund these research projects on a continuing basis.

26	P160	AGRICULTURE DEPARTMENT	32990001	BEEF COUNCIL INSTATE	\$80,627	\$11,229	718.03%	The board helps fund specific research projects concerning the commodity. These projects are annual expenditures regardless of crop yield. During the years in which crop yield is below average due to weather conditions, the assessments received are substantially lowered. Funds must be available to fund these research projects on a continuing basis.
27	P160	AGRICULTURE DEPARTMENT	33000000	COLUMBIA MKT	\$102,693	\$315,172	32.58%	The upkeep and maintenance of the Columbia Farmers Market is vital to the successful operation of the market. A sufficient balance is maintained in order to defray the expenses of its operation and mainteance and provide a reserve fund for the retirement and replacement of those facilities which amy become exhausted.
28	P160	AGRICULTURE DEPARTMENT	33000001	MARKET BUILDING C	\$8,430	\$271,616	3.10%	The upkeep and maintenance of the Columbia Farmers Market is vital to the successful operation of the market. A sufficient balance is maintained in order to defray the expenses of its operation and mainteance and provide a reserve fund for the retirement and replacement of those facilities which amy become exhausted.
29	P160	AGRICULTURE DEPARTMENT	33000002	HORTICULTURE BLDG H	\$2,809	\$31,770	8.84%	The upkeep and maintenance of the Columbia Farmers Market is vital to the successful operation of the market. A sufficient balance is maintained in order to defray the expenses of its operation and mainteance and provide a reserve fund for the retirement and replacement of those facilities which amy become exhausted.
30	P160	AGRICULTURE DEPARTMENT	33000003	WHOLSESALE BLDGS	\$120,497	\$10,468	1151.05%	The upkeep and maintenance of the Columbia Farmers Market is vital to the successful operation of the market. A sufficient balance is maintained in order to defray the expenses of its operation and mainteance and provide a reserve fund for the retirement and replacement of those facilities which amy become exhausted.
31	P160	AGRICULTURE DEPARTMENT	33000004	OUT-OF-ST WHLS SHEDS	\$163,293	\$45,623	357.92%	The upkeep and maintenance of the Columbia Farmers Market is vital to the successful operation of the market. A sufficient balance is maintained in order to defray the expenses of its operation and mainteance and provide a reserve fund for the retirement and replacement of those facilities which amy become exhausted.
32	P160	AGRICULTURE DEPARTMENT	33000005	GATEHOUSE	\$5,436	\$147,732	3.68%	The upkeep and maintenance of the Columbia Farmers Market is vital to the successful operation of the market. A sufficient balance is maintained in order to defray the expenses of its operation and mainteance and provide a reserve fund for the retirement and replacement of those facilities which amy become exhausted.
33	P160	AGRICULTURE DEPARTMENT	33010000	GRAIN GRAD/INSPECT	\$794,096	\$351,321	226.03%	A reasonable reserve is required to ensure fiscal solvency to accrued liabilites and shutdown expenses if the program terminates
34	P160	AGRICULTURE DEPARTMENT	33030000	GREENVILLE FARM	\$118,650	\$177,324	66.91%	The upkeep and maintenance of the Greenville Farmers Market is vital to the successful operation of the market. A sufficient balance is maintained in order to defray the expenses of its operation and mainteance and provide a reserve fund for the retirement and replacement of those facilities which amy become exhausted.
35	P160	AGRICULTURE DEPARTMENT	33160000	PEACH COUNCIL	\$53,836	\$2,291	2349.85%	The board helps fund specific research projects concerning the commodity. These projects are annual expenditures regardless of crop yield. During the years in which crop yield is below average due to weather conditions, the assessments received are substantially lowered. Funds must be available to fund these research projects on a continuing basis.
36	P160	AGRICULTURE DEPARTMENT	33720000	MARKET BULLETIN	\$25,133	\$147,876	17.00%	Funds must be kept in reserve to meet all obligations of the publication of the Market Bulletin. Subscription charges have not increased since 2001 while printing, postage and personnel costs have increased over this same time frame.
37	P160	AGRICULTURE DEPARTMENT	33960000	FEED LABEL	\$77,033	\$182,737	42.16%	Expenditures for this fiscal year include personal services as well as operating expenses for the Consumer Protection Division.
38	P160	AGRICULTURE DEPARTMENT	34640000	SPECIAL CONTRIBUTION	\$6,524	\$0	NA	No revenue received and no revenue expected.
39	P160	AGRICULTURE DEPARTMENT	34E40000	INCREASED ENFORCE	\$40,528	\$55,671	72.80%	These funds are obligated to be spent in the administration of the Waste Pesticide program this fiscal year.
40	P160	AGRICULTURE DEPARTMENT	35210000	GRANTS-NONFEDERAL	\$926,428	\$1,130,550	81.94%	The maintenance of a reasonable reserve is required to ensure fiscal solvency to accrued liabilities and shutdown expenses if the program terminates.

41	P160	AGRICULTURE DEPARTMENT	35210001	COOP AGMT - INSPECTS	\$327,614	\$1,027,991	31.87%	The maintenance of a reasonable reserve is required to ensure fiscal solvency to accrued liabilities and shutdown expenses if the program terminates.
42	P160	AGRICULTURE DEPARTMENT	35J60000	SEED SAMPLES	\$2,235	\$898	248.80%	The maintenance of a reasonable reserve is required to ensure fiscal solvency to accrued liabilities and shutdown expenses if the program terminates.
43	P160	AGRICULTURE DEPARTMENT	36300000	PROD STD RURAL INFRA	\$2,562	\$640	400.34%	These funds are obligated for use in the Produce Stand program and gives us resources to support the cost of administering the program.
44	P160	AGRICULTURE DEPARTMENT	37D60000	HOMELESS PETS	\$44,975	\$46,923	95.85%	These funds are earmarked to be used to reimburse state veterinarians for spay/neuter services performed. These funds are not used for administration of any program within SCDA.
45	P160	AGRICULTURE DEPARTMENT	37J50000	MARKET CENTER OPER	\$10,479	\$85,522	12.25%	The upkeep and maintenance of the Market Conference Center is vital to the successful operation of the market. A sufficient balance is maintained in order to defray the expenses of its operation and maintenance and provide a reserve fund for the retirement and replacement of those facilities which may become exhausted.
46	P160	AGRICULTURE DEPARTMENT	38330000	PETROLEUM INSPECT	\$65,818	\$994,559	6.62%	These funds are used in the administration of the Consumer Protection Inspection program. These funds are expended on personal services and travel for the employees of this program.
47	P160	AGRICULTURE DEPARTMENT	38J10000	PHILLIPS MARKET CTR	\$40,774	\$0	NA	These funds are obligated for use of the Phillips Market Center and gives SCDA resources to support the cost of admininstering the program.
48	P160	AGRICULTURE DEPARTMENT	45120000	SC FARM AID FUND	\$40,004,694	\$0	NA	The money remaining in this fund at the end of 2017 will be returned to the General Fund, per statute.